Replacement Housing Factor Multi Tier Report

Page 1 of 3

Scenario: 2011FormulaRun

PHA: GA006 Housing Authority of the City of Atlanta Georgia

Date: 7/29/2011

| | | | | 2044 DUE | | | | | | • | Date. 1123 | | | |
|-------------|------------|------|-----|-------------------|------|------|------|------|------|------|------------|------|------|------|
| | | | | 2011 RHF Units | | | | | | | | | | |
| Project | DD App# | Year | RMI | | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| GA006000100 | DDA0002086 | C | 0 | 0 | | | | | | | | | | |
| GA006000110 | DDA0003285 | C | 0 | 0 | | | | | | | | | | |
| GA006000120 | DDA0003545 | С | 0 | 0 | | | | | | | | | | |
| GA006000140 | DDA0002807 | C | 0 | 0 | | | | | | | | | | |
| GA006000170 | DDA0002760 | C | 0 | 0 | | | | | | | | | | |
| GA006000200 | DDA0002808 | C | 0 | 0 | | | | | | | | | | |
| GA006000230 | DDA0001473 | C | 4 | 0 | | | | | | | | | | |
| GA006000270 | DDA0002809 | C | 0 | 0 | | | | | | | | | | |
| GA006000280 | DDA0002766 | C | 0 | 0 | | | | | | | | | | |
| GA006000592 | DDA0002806 | C | 0 | 0 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| GA006001 | IBSGA00611 | C | 624 | 0 | | | | | | | | | | |
| GA006002 | IBSGA00614 | C | 581 | 0 | | | | | | | | | | |
| GA006005R1 | IBSGA00613 | C | 542 | 0 | | | | | | | | | | |
| GA006005R1 | IBSGA00624 | C | 6 | 0 | | | | | | | | | | |
| GA006005R2 | IBSGA00622 | C | 24 | 0 | | | | | | | | | | |
| GA006005R2 | IBSGA00628 | C | 198 | 0 | | | | | | | | | | |
| GA006009 | IBSGA00610 | C | 114 | 0 | | | | | | | | | | |
| GA006009 | IBSGA00611 | C | 443 | 0 | | | | | | | | | | |
| GA006015 | IBSGA00623 | C | 128 | 0 | | | | | | | | | | |
| GA006016 | IBSGA00619 | C | 62 | 0 | | | | | | | | | | |

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Page 2 of 3

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|-------------|------------|------|-----|----------|-----------------------|-----------------------|----------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|
| Project | DD App# | Year | RMI | Units | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| GA006028 | IBSGA00629 | 0 | 6 | 0 | | | | | | | | | | |
| GA006029 | IBSGA00620 | C | 32 | 0 | | | | | | | | | | |
| GA006029 | IBSGA00627 | С | 13 | 0 | | | | | | | | | | |
| GA006030 | IBSGA00612 | C | 642 | 0 | | | | | | | | | | |
| GA006030 | IBSGA00625 | С | 8 | 0 | | | | | | | | | | |
| GA006036 | IBSGA00617 | C | 300 | 0 | | | | | | | | | | |
| GA006040 | IBSGA00621 | C | 3 | 0 | | | | | | | | | | |
| GA006051 | IBSGA00621 | С | 2 | 0 | | | | | | | | | | |
| GA006006 | IBSGA00618 | 2002 | 990 | 132 | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 2nd (5 of 5) |
| GA006007 | IBSGA00626 | 2002 | 510 | 280 | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 2nd (5 of 5) |
| GA006008 | IBSGA00615 | 2002 | 944 | 139 | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 2nd (5 of 5) |
| GA006029 | IBSGA00630 | 2002 | 6 | 6 | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 2nd (5 of 5) |
| GA006033 | IBSGA00616 | 2003 | 48 | 48 | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| GA006000030 | DDA0000113 | 2005 | 505 | 405 | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) |
| GA006000031 | DDA0000113 | 2005 | 189 | 151 | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) |
| GA006000210 | DDA0000348 | 2005 | 220 | 220 | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) |
| GA006000310 | DDA0001009 | 2006 | 10 | 10 | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) |
| GA006000592 | DDA0000574 | 2006 | 10 | 10 | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) |
| GA006000160 | DDA0001729 | 2007 | 306 | 140 | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) |
| GA006000040 | DDA0000416 | 2008 | 495 | 293 | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |

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Page 3 of 3

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| Project | DD App# | Year | RMI | Units | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-------------|---------------------------|-------|-----|-------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|
| GA006000130 | DDA0002036 | 2008 | 250 | 201 | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| GA006000160 | DDA0002134 | 2008 | 128 | 59 | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| GA006000380 | DDA0001397 | 2008 | 1 | 1 | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| GA006000390 | DDA0001397 | 2008 | 11 | 11 | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| GA006000400 | DDA0001397 | 2008 | 3 | 3 | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| GA006000460 | DDA0001397 | 2008 | 6 | 6 | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| GA006000020 | DDA0001070 | 2009 | 6 | 6 | | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) |
| GA006000290 | DDA0002392 | 2009 | 124 | 124 | | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) |
| GA006000240 | DDA0002381 | 2010 | 70 | 70 | | | | | | | | | Begin 1st (1 of 5) | (2 of 5) |
| GA006000310 | DDA0002380 | 2010 | 150 | 150 | | | | | | | | | Begin 1st (1 of 5) | (2 of 5) |
| GA006000320 | DDA0002513 | 2010 | 100 | 100 | | | | | | | | | Begin 1st (1 of 5) | (2 of 5) |
| GA006000161 | DDA0002134 | 2011 | 154 | 71 | | | | | | | | | | Begin 1st (1 of 5) |
| GA006000230 | DDA0002382 | 2011 | 320 | 320 | | | | | | | | | | Begin 1st (1 of 5) |
| GA006000260 | DDA0003285 | 2011 | 100 | 59 | | | | | | | | | | Begin 1st (1 of 5) |
| 1st ir | 1st increment RHF Dollars | | | | \$6,450,529.00 | \$3,432,489.00 | \$4,540,123.00 | \$2,712,327.00 | \$1,567,427.00 | \$1,430,750.00 | \$1,461,675.00 | \$3,112,679.00 | \$2,347,162.00 | \$2,534,662.00 |
| 2nd i | 2nd increment RHF Dollars | | | | \$0.00 | \$2,435,481.00 | \$3,398,919.00 | \$5,292,808.00 | \$5,941,122.00 | \$5,388,268.00 | \$5,472,872.00 | \$4,838,507.00 | \$3,958,066.00 | |
| Year | ly RHF Dollar T | otals | | | \$6,450,529.00 | \$5,867,970.00 | \$7,939,042.00 | \$8,005,135.00 | \$7,508,549.00 | \$6,819,018.00 | \$6,934,547.00 | \$7,951,186.00 | \$6,305,228.00 | \$4,671,508.00 |